

**Standard Summary Project Fiche – IPA decentralised National programmes**  
**(maximum 12/15 pages without the annexes)**

**1. Basic information**

- 1.1 CRIS Number:
- 1.2 Title:
- 1.3 ELARG Statiscial code:
- 1.4 Location:

**Implementing arrangements:**

- 1.5 Implementing Agency:
- 1.6 Beneficiary (including details of SPO):

**Financing:**

- 1.7 Overall cost (VAT excluded)<sup>1</sup>:
- 1.8 EU contribution:
- 1.9 Final date for contracting:
- 1.10 Final date for execution of contracts:
- 1.11 Final date for disbursements:

□

**2. Overall Objective and Project Purpose**

- 2.1 Overall Objective:
- 2.2 Project purpose:
- 2.3 Link with AP/NPAA / EP/ SAA
- 2.4 Link with MIPD
- 2.5 Link with National Development Plan (where applicable)
- 2.6 Link with national/ sectoral investment plans(where applicable)

□

□

**3. Description of project**

- 3.1 Background and justification:
- 3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact (where applicable)
- 3.3 Results and measurable indicators:
  - Results and measurable indicators in relation with activity 1
  - Results and measurable indicators in relation with activity 2
  - ....
- 3.4 Activities:

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<sup>1</sup> The total cost of the project should be net of VAT and/or other taxes. Should this not be the case, the amount of VAT and the reasons why it should be considered eligible should be clearly indicated (see Section 7.6)

Activity 1 (including **inputs** = precise list of **contracts** to be deployed in relation to it / including where applicable national-funded contracts concurring to the activity as well as identification of source of co financing funding and its availability)

Activity 2

....

3.5 Conditionality and sequencing:

3.6 Linked activities

3.7 Lessons learned

#### 4. Indicative Budget (amounts in €)

	TOTAL PUBLIC COST	SOURCES OF FUNDING											
		EU CONTRIBUTION				NATIONAL PUBLIC CONTRIBUTION						PRIVATE	
		Total	% *	IB	INV	Total	type of cofinancing (J/P **)	% *	Central	Regional	IFIs	Total	% ***
Activities													
Activity 1													
contract 1.1													
contract 1.2													
Activity 2													
contract 2.1													
contract 2.2													
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<b>TOTAL</b>													

Amounts net of VAT

\* expressed in % of the Total Public Cost

\*\* compulsory for INV (minimum of 25 % of total EU + national public contribution) : Joint cofinancing (J) as the rule, parallel co financing (P) per exception

\*\*\* expressed in % of the Total Cost (public + private)

## 5. Indicative Implementation Schedule (periods broken down per quarter)

Contracts	Start of Tendering	Signature of contract	Project Completion
Contract 1.1			
Contract 1.2			
Contract 2.1			
Contract 2.2			
.....			

All projects should in principle be ready for tendering in the 1<sup>ST</sup> Quarter following the signature of the FA

## 6. Cross cutting issues (where applicable)

- 6.1 Equal Opportunity
- 6.2 Environment
- 6.3 Minorities

## ANNEXES

- 1- Log frame in Standard Format
- 2- Amounts contracted and Disbursed per Quarter over the full duration of Programme
- 3- Description of Institutional Framework
- 4 - Reference to laws, regulations and strategic documents:
  - Reference list of relevant laws and regulations
  - Reference to AP /NPAA / EP / SAA
  - Reference to MIPD
  - Reference to National Development Plan
  - Reference to national / sector investment plans
- 5- Details per EU funded contract (\*) where applicable:
  - For *TA contracts*: account of tasks expected from the contractor
  - For *twinning covenants*: account of tasks expected from the team leader, resident twinning advisor and short term experts
  - For *grants schemes*: account of components of the schemes

For *investment contracts*: reference list of feasibility study as well as technical specifications and cost price schedule + section to be filled in on investment criteria (\*\*)

For *works contracts*: reference list of feasibility study for the *constructing works* part of the contract as well as a section on investment criteria (\*\*); account of services to be carried out for the *service part* of the contract

(\*) non standard aspects (in case of derogation to PRAG) also to be specified

(\*\*) section on investment criteria (applicable to all infrastructure contracts and constructing works):

- Rate of return
- Co financing
- compliance with state aids provisions
- Ownership of assets (current and after project completion)

